

**CAMPA : UTTARAKHAND**  
**Uttarakhand CAMPA | APO Year : 2020-2021**

**SOIL CONSERVATION FOREST DIVISION RANIKHET**

Amount in Lakh ₹

Name of Activity	APO		Budget	Balance Amount to be Released
	Physical	Financial	Released	
1	2	3	4	5
Renovation of Existing Building	2	1.00	0.50	0.50
Repair of Bridle Path/Forest Road	1	2.00	1.00	1.00
Non-Conventional and Renewable Energy (Solar/Wind etc.)	4	1.00	0.50	0.50
Forest Fire Management	15	5.00	5.00	0.00
Community Plantation and Mobilization ( Harela / Van Mahotsav etc.)	7	1.00	1.00	0.00
Contour Trenches	50	5.00	2.50	2.50
Soil & Water Conservation Measures	106	11.00	5.50	5.50
Creation of water bodies	35	10.00	5.00	5.00
Rejuvenation of Water Sources	10	2.00	1.00	1.00
Plantation - Van Panchayat	75	25.05	12.53	12.52
Maintenance of plantation in VP's	35.5	3.98	1.99	1.99
Workshops and Training in VP's	4	0.80	0.40	0.40
<b>Total</b>		<b>67.83</b>	<b>36.92</b>	<b>30.91</b>

Chief Executive Officer  
Uttarakhand CAMPA